



# Florida Citrus Advanced Technology Program

BUDGET NARRATIVE CATP09: Control of Citrus Greening, Canker & Emerging Diseases of Citrus

TITLE and CONTACT INFORMATION SUBMIT TO FCPRAC

*Proposal Title*

E-SUBMIT

*Principal Investigator*

*Today's Date*

*Email*

*NAS ID Number*

*Original Budget Amount*

*Revised Budget Amount*

REVISED BUDGET NARRATIVE (1000 words)

Large empty text area for the revised budget narrative.



# Florida Citrus Advanced Technology Program

REVISED BUDGET for FCATP08: Control of Citrus Greening, Canker & Emerging Diseases of Citrus

**Budget Instructions** Check the web site at fcprac.com for due date information. The first page contains the narrative for your proposal and the second page contains revised budget information. information from this Budget Form will be used for reevaluating your project.

INVESTIGATOR		TOTAL DIRECT <sup>1</sup>	
PROJECT TITLE			

SALARIES	FTEs <sup>2</sup>	AMOUNT <sup>3</sup>	FRINGE <sup>4</sup>	INSURANCE <sup>5</sup>	TOTAL
FACULTY					
POST DOC					
STAFF					
PART-TIME OPS					
SUBTOTAL					
				TOTAL SALARIES	

**Notes**

<sup>1</sup> **Total Direct** This is the total direct funds you are requesting from the program for the current year (not for the entire duration). This value will be calculated automatically from data entered into the form.

<sup>2</sup> **FTEs** Full-time equivalents.

<sup>3</sup> **Amount** Dollar amount (\$US) of item listed.

<sup>4</sup> **Fringe** Round off vacation, sick days and related fringe expenses.

<sup>5</sup> **Insurance** Health insurance, etc.

<sup>6</sup> **Materials** Materials and supplies required for the project.

<sup>7</sup> **Publications** Page and other costs from publishing this research.

<sup>8</sup> **Consultants** This item includes wages and other costs for each subcontracted institution or firm. Note that the separate **Subcontractor Expense Form** needs to be completed for each subcontracted firm. This form is on the FCPRAC Proposals Page.

<sup>9</sup> **Additional Research Support** Describe matching funds and in-kinds contributions in the space below. This will be competitively evaluated with your other information.

EXPENSES	
MATERIALS <sup>6</sup>	
TRAVEL (domestic)	
TRAVEL (foreign)	
PUBLICATIONS <sup>7</sup>	
COMPUTERS	
CONSULTANTS <sup>8</sup>	
OTHER DIRECT	
TOTAL EXPENSES	

EQUIPMENT	
-----------	--

TOTAL DIRECT <sup>1</sup>	
---------------------------	--